CERTIFICATE

To the Clerk of Wabaunsee County, State of Kansas We, the undersigned, officers of Fire District #5

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2020; and (3) the
Amount(s) of 2019 Ad Valorem Tax are within statutory limitations for the 2020 Budget.

			2	2020 Adopted Budge	t
					County
		Page	Budget Authority	Amount of 2019	Clerk's
Table of Contents:		No.	for Expenditures	Ad Valorem Tax	Use Only
Computation to Determine Li	mit for 2020	2			
Allocation MVT, RVT,16/20	M Vehicle T	a 3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/	Purchase				
Fund	K,S,A.				
General	19-3601	5	108,297	91,279	5,000
Non-Budgeted Funds		6			
Totals		XXXXXXXX	108,297	91,279	5.000
Budget Summary		7			County Clerk's Use Only
Neighborhood Revitalization	Rebate	<u> </u>			18,259,430
					Nov. 1, 2019 Total
Resolution required? Notice of	of the vote to	adopt require	d to be published?	Yes	Assessed Valuation
Assisted by: Pottberg, Gassman & Hoffman, Chartered Address: 505 NW 3rd, Ste 1 Abilene, KS 67410 Email: gassman@pgh-cpa.com	2019	Kolin	S. Szu	Uln	Ch.
County Clerk CPA Summary	ge		Gove	rning Body	

Amount of Levy

Fire District #5 Wabaunsee County

Computation to Determine Limit for 2020

1.	Total tax levy amount in 2019 budget	- \$	87,728
2.	Debt service levy in 2019 budget	\$	0,,,20
3.	Tax levy excluding debt service	\$	87,728
	2019 Valuation Information for Valuation Adjustments		
4.	New improvements for 2019: + 239,214		
5.	Increase in personal property for 2019:		
	5a. Personal property 2019 + 316,981		
	5b. Personal property 2018 - 321,953		
	5c. Increase in personal property (5a minus 5b) + 0 (Use Only if > 0)		
6.	Valuation of property that has changed in use during 2019: (Use Only if > 0) 20,724		
7.	Total valuation adjustment (sum of 4, 5c, 6) 259,938		
8.	Total estimated valuation July, 1,2019 18,255,868		
9.	Total valuation less valuation adjustment (8 minus 7) 17,995,930		
10.	Factor for increase (7 divided by 9) 0.01444		
11.	Amount of increase (10 times 3) +	\$	1,267
12.	2020 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$	88,995
13.	Debt service levy in this 2020 budget		0
14.	2020 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		88,995
15.	Consumer Price Index for all urban consumers for calendar year 2018		0.025
16.	Consumer Price Index adjustment (3 times 15)	\$	2,193
17.	Maximum levy for budget year 2020, including debt service, not requiring 'notice of vote publication	a'	
	or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$	91,188

If the 2020 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Fire District #5
Wabaunsee County

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2019	Tax Levy Amount in		Allc	Allocation for Year 2020	020	
Budgeted Funds	2019 Budget	MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	87,728	6,575	162	528	95	354
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	87,728	6,575	162	528	95	354
County Treas Motor Vehicle Estimate	chicle Estimate		6,575			
County Treas Recreational Vehicle Estimate	mal Vehicle Estimate	ļ	162			
County Treas 16/20M Vehicle Estimate	Vehicle Estimate	İ	528			
County Treas Commerc	County Treas Commercial Vehicle Tax Estimate	1	95			
County Treas Watercraft Tax Estimate	ft Tax Estimate		354			
MVT Factor						
IVI V 1 FACIOF	0.0/493					
	RVT Factor	0.00185				
)]	16/20M Factor	0.00602			
		Ü	Comm Veh Facto	0.00108		
				201000		
				Watercraft Factor	0.00404	

2020

Fire District #5 Wabaunsee County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2018	Current Amount for 2019	Proposed Amount for 2020	Transfers Authorized by Statute
Gerneral	Equipment Reserve	0	25,000	30,447	19-3612c
				-	
	Totals Adjustments*	0	25,000	30,447	
	Adjusted Totals	0	25,000	30,447	

^{*}Note: Adjustments are required only if the transfer is being made in 2019 and/or 2020 from a non-budgeted fund.

Wabaunsee County FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual for 2018	Estimate for 2019	Year for 2020
Unencumbered Cash Balance Jan 1	16,211	17,145	9,254
Receipts:		· · · · · · · · · · · · · · · · · · ·	
Ad Valorem Tax	82,512	87,728	XXXXXXXXXXXXXXX
Delinquent Tax	1,445	0	0
Motor Vehicle Tax	5,391	6,077	6,575
Recreational Vehicle Tax	143	165	162
16/20M Vehicle Tax	381	522	528
Commercial Vehicle Tax	97	95	95
Watercraft Tax	0	322	354
LAVTR	0	0	0
In Lieu of Taxes			

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	·		···
Interest on Idle Funds	75	50	50
Neighborhood Revitalization Rebate			0
Miscellaneous			U
Does misc. exceed 10% of Total Receipts			
Total Receipts	90,044	94,959	7764
Resources Available:	106,255	112,104	7,764
Expenditures:	100,255	112,104	17,018
Operating Expenses	84,645	70.400	70.400
Capital Outlay	4,465	70,400 7,450	70,400
Transfer to Equipment Reserve	4,463		7,450
Transfer to Equipment Reserve	U	25,000	30,447
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C. I. F. 1 (2000)			
Cash Forward (2020 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditure			
Total Expenditures	89,110	102,850	108,297
Unencumbered Cash Balance Dec 31	17,145		XXXXXXXXXXXXXXX
2018/2019/2020 Budget Authority Amoun	- 136,158	102,850	108,297
-	Non-Ap	propriated Balance	
	Total Expenditure/	Non-Appr Balance	108,297
·	•	Tax Required	91,279
Deli	nquent Comp Rate:	0.0%	0
	Amount of 201	9 Ad Valorem Tax	91,279
·			

CPA Summary		 	 	
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2020

Non-Budgeted Funds

NON-BUDGETED FUNDS

(Only the actual budget year for 2018 is to be shown)

(1) Fund Name:	1	(2) Fund Name:		(3) Fund Name:		(4) Fund Name.		(5) Fund Name			
Equipment Reserve	serve									-	
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Tofal	_
Cash Balance Jan 1	100,000	Cash Balance Jan 1		100 000							
Receipts:		Receipts:		Receipts:		Receipts:		Recents:		000,001	_
Interest Income	150							receibes.		-	
	<u>.</u>										
										-	
Total Receipts	150	Total Receipts	0	150							
Resources Available:	100,150	Resources Available:	0	Resources Available;	0	Resources Available:	0	Resources Available:	0	100 150	
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		001,001	
otal Expenditures	- 1	Total Expenditures	0	0							
Cash Balance Dec 31	100,150	Cash Balance Dec 31	0	100,150	*						
										100,150	*

** Note: These two block figures should agree.

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CPA Summary

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2020

The governing body of Fire District #5

Wabaunsee County

will meet on August 19, 2019 at 9:00 AM at Wabaunsee County Courthouse for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Wabaunsee County Clerk's office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2020 Expenditures and Amount of 2019 Ad Valorem Tax establish the maximum limits of the 2020 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Act	tual 2018	Current Year Estir	nate for 2019	Proposed I	Budget Year for	2020
		Actual		Actual	Budget Authority		Estimate
FUND	Expenditures	Tax Rate*	Expenditures	Tax Rate*	for Expenditures	Ad Valorem Tax	Tax Rate*
General	89,110	5.000	102,850	5.000	108,297	91,279	5.000
Non-Budgeted Funds							
Totals:	. 89,110	5.000	102,850	5.000	108,297	91,279	5.000
Less: Transfers	0		25,000		30,447		
Net Expenditures	89,110		77,850		77,850		
Total Tax Levied	83,978		87,728		XXXXXXXXXXXXX	xx	
Assessed Valuation	16,764,724		17,544,483		18,255,868		
Outstanding Indebtedn	iess,						
Jan 1,	2017		2018		2019		
G.O. Bonds	0		0		0		
Revenue Bonds	0		0		0		
Other	0		0		0		
Lease Pur. Princ.	0		0		0		
Total	0		0		0		
*Tax rates are expres	sed in mills.						
Jennifer Sa	ıvage						

Page No.

County Clerk

2020 Neighborhood Revitalization Rebate

Budgeted Funds for 2020	2019 Ad Valorem before Rebate**	2019 Mil Rate before Rebate	Estimate 2020 NR Rebate
General		-	0
			0
			0
			0
			0
			0
TOTAL	0	0.000	. 0

2019 July 1 Valuation:	18,255,868
Valuation Factor:	18,255.868
Neighborhood Revitalization Subj to Rebate:	. 0
Neighborhood Revitalization factor:	

Page No.

^{**}This information comes from the 2020 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.

roof of Publication

FFIDAVIT OF PUBLICATION

)f Kansas, wabaunsee county,

SS Lori L. Daniel

uly sworn, deposes and says: That she r and publisher of *THE WABAUNSEE NAL-ENTERPRISE*, a weekly newspaper. State of Kansas, and published in and of lation in Wabaunsee County, Kansas, al paid circulation on a weekly basis in bounty, Kansas, and that said newspaper, religious or fraternal publication.

per is a weekly, published at least weekly ear; has been so published continuously uptedly in said county and state for a ore than five years prior to the first f said notice; and has been admitted at the of Alma, Kansas, in said County as manner.

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